

**PAJARO COMMUNITY PARKS/PUBLIC AREAS
OPERATIONS AND MAINTENANCE
Final Budget
2026-2027**

	2026-2027
REVENUE	
1% Special District Tax-Assessed/ collected by County of Monterey	29,000
 EXPENSE	
Tot-Lot (Cayetano Park-Florence @ Cayetano)	10,920
Memorial Park (Salinas Rd. @ Stender Ave.)	5,460
Monument Park (Porter Dr. @ San Juan Rd.)	5,460
Misc.(Pajaro Sign maintenance, curb painting, graffiti etc.)	5,430
Total Labor	<u>27,270</u>
 Groundskeeping Materials and Supplies	 1,730
Total Expense	<u>29,000</u>
 REVENUE	 29,000
EXPENSE	<u>29,000</u>
	<u>0</u>