

**PAJARO COMMUNITY PARKS/PUBLIC AREAS
OPERATIONS AND MAINTENANCE BUDGET**

**Final Budget
2022-2023**

		2022-2023
REVENUE		25,000
(1% Special District Tax-Assessed/ collected by Mo. Co.)		
 EXPENSE		
Tot-Lot (Cayetano Park-Florence @ Cayetano)	1.5 hrs./week	6,000
Berlanga Park (Stender Ave.)	1.00 hrs./week	4,000
Memorial Park (Salinas Rd. @ Stender Ave.)	1.00 hrs./week	4,000
Monument Park (Porter Dr. @ San Juan Rd.)	1.00 hrs./week	4,000
Misc.(Pajaro Sign maintenance, curb painting, graffiti	.25 hrs/week	<u>0</u>
Total Labor	4.75 hrs./week	<u>18,000</u>
(4.75 hrs./week X 40 wks. X \$100./hr)		
Groundskeeping Materials and Supplies		<u>1,000</u>
Total Expense		<u>19,000</u>
 REVENUE		25,000
EXPENSE		<u>19,000</u>
Surplus transferred to Pajaro Park Fund		<u>6,000</u>

Notes: Pro-Rata Tax Assessment (1% Special District Tax) is projected at \$25000 for this fiscal year.