

PAJARO STREET LIGHTING
Final Budget
2026-2027

	2026-2027
REVENUE	
Parcel Assessments	48,750.00
EXPENSE	
Utilities (PG&E)	35,020.00
Maintenance & Administration	12,630.00
Professional Services (Legal & Accounting)	1,100.00
	<u>48,750.00</u>
REVENUE	48,750.00
EXPENSE	<u>48,750.00</u>
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