

**PAJARO COMMUNITY PARKS/PUBLIC AREAS  
OPERATIONS AND MAINTENANCE  
Final Budget  
2025-2026**

	<b>2025-2026</b>
<b>REVENUE</b>	
1% Special District Tax-Assessed/ collected by County of Monterey	29,000
 <b>EXPENSE</b>	
Tot-Lot (Cayetano Park-Florence @ Cayetano)	10,920
Memorial Park (Salinas Rd. @ Stender Ave.)	5,460
Monument Park (Porter Dr. @ San Juan Rd.)	5,460
Misc.(Pajaro Sign maintenance, curb painting, graffiti etc.)	2,730
<b>Total Labor</b>	<u>24,570</u>
 Groundskeeping Materials and Supplies	 1,600
<b>Total Expense</b>	<u>26,170</u>
 <b>REVENUE</b>	 29,000
<b>EXPENSE</b>	<u>26,170</u>
Surplus to remain in Operating Account	2,830