

# PAJARO STREET LIGHTING ASSESSMENT 2026-2027

## Preliminary Comparison Budget

	<b>2025-2026</b>	<b>2026-2027</b>
<b>REVENUE</b>		
Parcel Assessments	48,750.00	48,750.00
 <b>EXPENSE</b>		
Utilities (PG&E)	35,020.00	35,020.00
Maintenance & Administration	12,630.00	12,630.00
Professional Services (Legal & Accounting)	1,100.00	1,100.00
	48,750.00	48,750.00
 <b>REVENUE</b>	 48,750.00	 48,750.00
<b>EXPENSE</b>	48,750.00	48,750.00
	0	0