

**PAJARO STREET LIGHTING**  
**Final Budget**  
**2025-2026**

	<b>2025-2026</b>
<b>REVENUE</b>	
Parcel Assessments	48,750.00
<b>EXPENSE</b>	
Utilities (PG&E)	35,020.00
Maintenance & Administration	12,630.00
Professional Services (Legal & Accounting)	<u>1,100.00</u>
	48,750.00
<b>REVENUE</b>	48,750.00
<b>EXPENSE</b>	<u>48,750.00</u>
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