

STREET MAINTENANCE/SUBDIVISION MAINTENANCE
CONTRACT OPERATIONS AND MAINTENANCE
Final Budget
2026-2027

	2026-2027
REVENUE	
Parcel Assessments	71,525.00
EXPENSE	
Monies held in restricted account for street sealing and repairs	24,635.00
Fees for services paid to vendors	15,240.00
Contract Fees paid to District	<u>31,650.00</u>
	71,525.00
REVENUE	71,525.00
EXPENSE	<u>71,525.00</u>
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