

STREET MAINTENANCE/SUBDIVISION MAINTENANCE  
CONTRACT OPERATIONS AND MAINTENANCE  
Final Budget  
2025-2026

	<b>2025-2026</b>
<b>REVENUE</b>	
Parcel Assessments	64,300.00
<b>EXPENSE</b>	
Monies held in restricted account for street sealing and repairs	24,635.00
Fees for services paid to vendors	8,015.00
Contract Fees paid to District	<u>31,650.00</u>
	64,300.00
<b>REVENUE</b>	64,300.00
<b>EXPENSE</b>	<u>64,300.00</u>
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